

Proposed 2024-2025 Operating Budget

SOURCES OF FUNDS

BIA Tax Levy.....	\$28,000.00
Interest.....	\$ 200.00
Grants: Future Projects.....	<u>\$40,000.00</u>
.....	\$68,200.00

USES OF FUNDS

Advertising.....	\$ 500.00
Donations.....	\$ 600.00
Bank Charges.....	\$ 100.00
BIA Annual Dues.....	\$ 300.00
Rent.....	\$ 3,000.00
Directors'/Officers' & General Liability Insurance.....	\$ 1,020.00
Office and Miscellaneous.....	\$ 2,500.00

PROMOTIONAL PROGRAMS AND PROJECTS

Future Projects.....	\$40,000.00
Employee Training	\$ 750.00
Payroll	<u>\$19,430.00</u>
.....	\$68,200.00

EXCESS/DEFICIENCY..... \$ 0.00

This proposed budget is based on a levy of twenty cents for each one hundred dollars of assessed value.